FOURTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIRST SPECIAL SESSION, 1985

CONGRESSIONAL BILL NO. 4-126, C.D.1, C.D.2, C.D.3

AN ACT

To appropriate the sum of \$5,158,094 from the General Fund of the Federated States of Micronesia and the sum of \$6,323,142 from the United States Grant Special Fund for the fiscal year ending September 30, 1986, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1986; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1	Section 1. Operating expenses of the executive branch. The			
2	sum of \$6,323,142, or so much thereof as may be necessary,			
3	is hereby appropriated from the United States Grant Special Fund for			
4	the fiscal year ending September 30, 1986, for the operations of the			
5	executive branch of the National Government of the Federated States of			
6	Micronesia during fiscal year 1986. The sums appropriated by this			
7	section shall be apportioned as follows:			
8	General U.S. Grant			
9	Fund Special Fund			
10	(1) Office of the President			
11	(a) Personnel expenses \$ -0- \$149,312			
12	(b) Travel0- 47,900			
13	(c) Contractual services,			
14	grants, subsidies, and contributions0- 70,000			
15	(d) Others0- 60,000			
16	(2) Department of External Affairs			
17	(a) Personnel expenses0- 508,914			
18	(b) Travel0- 87,136			
19	(c) Contractual services,			
20	grants, subsidies, and contributions0- 71,000			
21	(d) Others0- 371,400			
22	(3) Department of Social Services			

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			(-)	Davidence Company Company	-0-	\$467,910	-
1				Personnel expenses\$			
2			(b)	Travel	-0	35,000	
3			(c)	Contractual services,			
4	grants,	subsidie	s, an	d contributions	-0-	38,350	
5			(d)	Others	-0-	87,750	
6		(4)	Depa	rtment of Resources and De	velopment		
7			(a)	Personnel expenses	-0-	320,713	
8			(b)	Travel	-0-	45,200	
9			(c)	Contractual services,			
10	grants,	subsidie	s, an	d contributions	-0-	410,500	
11			(d)	Others	-0-	65,300	
12		(5)	Depa	rtment of Finance			
13			(a)	Personnel expenses	-0-	694,900	
14			(b)	Travel	-0-	68,700	
15			(c)	Contractual services,			
16	grants,	subsidie	es, ar	nd contributions	-0-	100,700	
17			(d)	Others	-0-	322,335	
18		(6)	Offi	ice of the Attorney General			
19			(a)	Personnel expenses	-0-	518,153	
20			(b)	Travel	-0-	84,250	
21			(c)	Contractual services,			
22	grants,	subsidie	es, ar	nd contributions	-0-	162,100	
23			(d)	Others	-0-	123,500	
24		(7)	Offi	ice of the Public Defender			
25			(a)	Personnel expenses	0-	256,300	
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1	(b) Tra	avel\$	-0-	\$ 46,400	
2	(c) Con	ntractual services,			
3	grants, subsidies, and con	ntributions	-0-	10,000	
4	(d) Oth	hers	-0-	32,200	
5	(8) Office of	f the Budget			
6	(a) Pe	rsonnel expenses	-0-	141,150	
7	(b) Tra	ave1	-0-	38,000	
8	(c) Con	ntractual services,			
9	grants, subsidies, and con	ntributions	-0-	53,000	
10	(d) Oth	hers	-0-	59,250	
11	(9) Office of	f Planning and Statistics			
12	(a) Pe	rsonnel expenses	-0-	313,280	
13	(b) Tr	avel	-0-	37,350	
14	(c) Co	ntractual services,			
15	grants, subsidies, and co	ntributions	-0-	2,000	
16	(d) Ot	hers	-0-	50,500	
17	(10) Office of	f Personnel			
18	(a) Pe	rsonnel expenses	-0-	132,615	
19	(b) Tr	avel	-0-	2,574	
20	(c) Co	ntractual services,			
21	grants, subsidies, and co	ntributions	-0-	45,500	
22	(d) Ot	hers	-0-	32,700	
23	(11) Office o	f Public Information			
24	(a) Pe	rsonnel expenses	-0-	82,900	
25	(b) Tr	avel	-0-	10,000	

1	(c) Contractual services,
2	grants, subsidies, and contributions \$ -0- \$ 4,000
3	(d) Others0- 62,400
4	Section 2. Operating expenses of the legislative branch. The
5	sum of \$1,649,970, or so much thereof as may be necessary, is
6	hereby appropriated from the General Fund of the Federated
7	States of Micronesia for the fiscal year ending September 30,
8	1986, for the operations of the legislative branch of the
9	National Government of the Federated States of Micronesia during
10	fiscal year 1986. The sums appropriated by this section shall be
11	apportioned as follows:
12	General U.S. Grant
13	Fund Special Fund
14	(1) Office of the Speaker and Members
15	(a) Personnel expenses \$223,700 \$ -0-
16	(b) Travel 292,500 -0-
17	(c) Contractual services,
18	grants, subsidies, and contributions 195,000 -0-
19	(d) Others 28,800 -0-
20	(2) Staff offices
21	(a) Personnel expenses 548,300 -0-
22	(b) Travel 35,000 -0-
23	(c) Contractual services,
24	grants, subsidies, and contributions 15,800 -0-
25	(d) Others 279,870 -0-

1	(3) Delegation offices	
2	(a) Personnel expenses \$ -0- \$	-0-
3	(b) Travel0-	-0-
4	(c) Contractual services,	
5	grants, subsidies, and contributions 6,300	-0-
6	(d) Others 24,700	-0-
7	Section 3. Operating expenses of the National judiciary.	The
8	sum of \$594,617, or so much thereof as may be necessary, is hereb	У
9	appropriated from the General Fund of the Federated States of Mic	ronesia
10	for the fiscal year ending September 30, 1986, for the operations	of the
11	National judiciary of the Federated States of Micronesia during f	iscal
12	year 1986. The sums appropriated by this section shall be apport	ioned
13	as follows:	
14	General U.S.	Grant
15	Fund Specia	1 Fund
16	(1) Personnel expenses \$305,604 \$	-0-
17	(2) Travel 90,563	-0-
18	(3) Contractual services,	
19	grants, subsidies, and contributions 46,500	-0-
20	(4) Others 151,950	-0-
21	Section 4. Operating expenses of the Public Auditor. The	
22	sum of \$242,640, or so much thereof as may be necessary, is	
23	hereby appropriated from the General Fund of the Federated States	of
24	Micronesia for the fiscal year ending September 30, 1986, for the	
25	operations of the Public Auditor's Office during fiscal year 1986	. The

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1	sums appropriated by this section shall be apportioned as follows:		
2	General U.S. Grant		
3	Fund Special Fund		
4	(1) Personnel expenses \$ 163,800 \$ -0-		
5	(2) Travel 36,000 -0-		
6	(3) Contractual services,		
7	grants, subsidies, and contributions 6,800 -0-		
8	(4) Others 36,040 -0-		
9	Section 5. Operating expenses of agencies of the National		
10	Government. The sum of \$1,946,867, or so much thereof as may		
11	be necessary, is hereby appropriated from the General Fund of		
12	the Federated States of Micronesia for the fiscal year ending		
13	September 30, 1986, for the operations of independent agencies,		
14	commissions, authorities, boards, bureaus, and other organizations		
15	of the National Government of the Federated States of Micronesia		
16	during fiscal year 1986. The sums appropriated by this section		
17	shall be apportioned as follows:		
18	General U.S. Grant		
19	Fund Special Fund		
20	(1) Commission on Future Political		
21	Status and Transition		
22	(a) Personnel expenses \$ 79,800 \$ -0-		
23	(b) Travel 122,300 -0-		
24	(c) Contractual services,		
25	grants, subsidies, and contributions 198,800 -0-		

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1	(d)	Others \$	56,700	\$	-0-
2	(2) Micro	nesian Maritime Authority			
3	(a)	Personnel expenses	74,740		-0-
4	(b)	Travel	93,800		-0-
5	(c)	Contractual services,			
6	grants, subsidies, and	contributions	54,000		-0-
7	(d)	Others	61,900		-0-
8	(3) Board	of Regents of the College			
9	of Micronesia				
10	(a)	Personnel expenses	71,476		-0-
11	(b)	Travel	42,000		-0-
12	(c)	Contractual services,			
13	grants, subsidies, and	contributions	9,600		-0-
14	(d)	Others	20,000		-0-
15	(4) Cocon	nut Development Authority			
16	(a)	Personnel expenses	29,464		-0-
17	(b)	Travel	15,000		-0-
18	(c)	Contractual services,			
19	grants, subsidies, and	d contributions	28,500		-0-
20	(d)	Others	167,800		-0-
21	(5) Feder	rated States of Micronesia			
22	Telecommunications Con	rporation	376,000		-0-
23	(6) Feder	rated States of Micronesia			
24	Banking Board				
25	(a)	Personnel expenses	4,723		-0-

1	(b)	Travel\$	6,000	\$ -0-
2	(c)	Contractual services,		
3	grants, subsidies, and	contributions	-0-	-0-
4	(d)	Others	7,300	-0-
5	(7) Federa	ated States of Micronesia		
6	Board of Education			
7	(a)	Personnel expenses	13,500	-0-
8	(b)	Travel	11,500	-0-
9	(c)	Contractual services,		
10	grants, subsidies, and	contributions	-0-	-0-
11	(d)	Others	1,600	-0-
12	(8) Forei	gn Investment Board		
13	(a)	Travel	10,000	-0-
14	(b)	Others	1,175	-0-
15	(9) Post	al Services		
16	(a)	Personnel expenses	236,675	-0-
17	(b)	Travel	26,954	-0-
18	(c)	Contractual services,		
19	grants, subsidies, and	contributions	42,400	-0-
20	(b)	Others	57,260	-0-
21	(10) Federa	ted States of Micronesia		
22	Environmental Protecti	on Board		
23	(a)	Personnel expenses	-0-	-0-
24	(b)	Travel	9,000	-0-
25	(c)	Contractual services,		

1	grants, subsidies, and contributions\$ 300 \$ -0)-		
2	(d) Others 4,600 -0)-		
3	(11) Federated States of Micronesia			
4	Medical Licensing Board			
5	(a) Travel)-		
6	(b) Contractual services,			
7	grants, subsidies, and contributions 3,000 -0)-		
8	(c) Others 2,000 -0)-		
9	Section 6. Other National Government programs, grants, subsidies,			
10	contributions, and refunds. The sum of \$724,000, or so much thereof			
11	as may be necessary, is hereby appropriated from the General Fund of the			
12	Federated States of Micronesia for the fiscal year ending September 30,			
13	1986, for special programs, grants, subsidies, contributions, and refunds	5		
14	of the National Government of the Federated States of Micronesia during			
15	fiscal year 1986. The sums appropriated by this section shall be appor-			
16	tioned as follows:			
17	General U.S. Gr	rant		
18	Fund Special	Fun		
19	(1) Aid to nonpublic schools			
20	for secular programs \$ 50,000 \$ -0)-		
21	(2) Vocational agriculture			
22	programs 30,000 -0)-		
23	(3) Student Loan Revolving Fund 301,000 -0)-		
24	(4) Contributions:			
25	(a) South Pacific Bureau of			

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1	Economic Cooperation\$ 30,000 \$	-0-
2	(b) East-West Center 5,000	-0-
3	(c) South Pacific	
4	Commission	-0-
5	(d) Micronesian Regional	
6	Tourism Council	-0-
7	(e) Forum Fisheries Agency. 18,000	-0-
8	(f) Truk State Judiciary 35,000	-0-
9	(g) Ponape State Judiciary. 30,000	-0-
10	(h) Yap State Judiciary 30,000	-0-
11	(i) Kosrae State Judiciary. 30,000	-0-
12	(j) Air Transportation	
13	Task Force	-0-
14	(k) T3 program 100,000	-0-
15	Section 7. Employment ceilings. Subsection (1) sets forth	1
16	the maximum number of positions that may be hired by branches	
17	and agencies of the National Government.	
18	(1) Positions funded for fiscal year 1986.	
19	Executive Branch	
20	Office of the President	10
21	External Affairs	28
22	Social Services	39
23	Resources and Development	21
24	Finance	68
25	Attorney General	44

1	Public Defender	21
2	Budget Office	12
3	Office of Planning and Statistics	17
4	Personnel	12
5	Public Information	8
6	Legislative Branch	
7	Congress	56
8	Judicial Branch	
9	National Judiciary	18
10	Public Auditor	8
11	Agencies	
12	Commission on Future Political Status	s
13	and Transition	4
14	Micronesian Maritime Authority	8
15	Board of Regents of the College	
16	of Micronesia	7
17	Federated States of Micronesia	
18	Development Bank	5
19	Coconut Development Authority	3
20	Telecommunications Corporation	104
21	Federated States of Micronesia	
22	Banking Board	1
23	Federated States of Micronesia	
24	Board of Education	1
25	Postal Services	18

1 (2) The number of positions authorized applies individually to each of the departments and offices of the executive and legislative 2 branches, the National judiciary, the Public Auditor, and to the agencies 3 as provided in subsection (1) of this section, except that the President 4 may transfer up to 12 positions between the departments and offices of 5 the executive branch. This authorization of positions covers all permanent 6 employees, all contract personnel whose employment extends for 1 year 7 or more, and all positions funded from United States federal programs. 8 9 No funds may be expended for unbudgeted positions. 10 Section 8. Reprogramming. (1) The President or his designee may reprogram up to 10 11 12 percent to and from the funds appropriated to each of the subsections in section 1, and may reprogram up to 15 percent to and from the funds 13 appropriated in each of the paragraphs within the subsections of 14 15 section 1. (2) The Speaker or his designee may reprogram up to 10 16 percent to and from the funds appropriated to each of the subsections 17 in section 2, and may reprogram up to 15 percent to and from the funds 18 appropriated in each of the paragraphs within the subsections of 19 section 2. 20 (3) The Chief Justice or his designee may reprogram up 21 to 15 percent to and from the funds appropriated in each of the sub-22 sections in section 3. 23 (4) The Public Auditor may reprogram up to 15 percent to 24

and from the funds appropriated in each of the subsections in section 4.

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1	(5) Allottees of funds may reprogram up to 15 percent to
2	and from the funds appropriated in each of the paragraphs within the
3	subsections of section 5.
4	Section 9. Allotment and management of funds and lapse date.
5	All funds appropriated by this act shall be allotted, managed, adminis-
6	tered, and accounted for in accordance with applicable law, including, but
7	not limited to, the Financial Management Act of 1979, as amended. Each
8	allottee shall be responsible for ensuring that these funds, or so much
9	thereof as may be necessary, are used solely for the purposes specified in
10	this act, and that no obligations are incurred in excess of 25 percent of
11	the sums appropriated for each object class; PROVIDED that no equipment
12	over \$50 may be purchased and no new positions may be created. The authority
13	of the allottees to obligate funds appropriated by this act, except those
14	appropriated by section 5(5) shall lapse as of September 30, 1986. The
15	25 percent restriction on obligations shall not be applicable to the sums
16	appropriated under section 6 of this act.
17	Section 10. Effective date. This act shall become law upon
18	approval by the President of the Federated States of Micronesia or upon
19	its becoming law without such approval.
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21	September 5, 1985
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23	Derfer
24	Tosiwo Nakayama President
	Federated States of Micronesia